

Aging and Adult Services Clients Also Receiving Economic Services

State Fiscal Year 2003

Service	AAS						
	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Additional Services (AAS Misc)
Economic Services Total	19,804 33% \$217,517,940 24% \$10,984 75.13	427 9% \$3,456,245 7% \$8,094 78.10	256 12% \$1,404,636 8% \$5,487 70.98	417 7% \$2,816,850 6% \$6,755 78.16	16,377 55% \$142,291,477 53% \$8,688 95.88	3,437 15% \$60,191,987 13% \$17,513 83.38	1,639 31% \$7,356,745 35% \$4,489 115.47
Basic Food Program	17,802 29% \$166,452,045 19% \$9,350 63.95	316 6% \$2,265,163 4% \$7,168 69.16	171 8% \$739,518 4% \$4,325 55.95	344 6% \$2,214,695 4% \$6,438 74.49	15,836 53% \$137,648,219 51% \$8,692 95.92	2,048 9% \$16,939,886 4% \$8,271 39.38	1,493 28% \$6,644,564 32% \$4,450 114.49
Consolidated Emergency Assistance	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
Diversion Cash Assistance	10 0% \$53,055 0% \$5,305 36.29	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	10 0% \$48,633 0% \$4,863 53.67	1 0% \$4,422 0% \$4,422 21.05	0 0% \$0 0% \$0 0.00
General Assistance	1,760 3% \$17,379,278 2% \$9,875 67.54	96 2% \$859,924 2% \$8,958 86.43	95 4% \$648,009 4% \$6,821 88.24	63 1% \$520,062 1% \$8,255 95.51	832 3% \$5,021,518 2% \$6,035 66.60	811 4% \$9,682,925 2% \$11,939 56.84	250 5% \$646,839 3% \$2,587 66.56
Refugee Grants	64 0% \$289,536 0% \$4,524 30.94	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	61 0% \$263,721 0% \$4,323 47.71	1 0% \$363 0% \$363 1.73	5 0% \$25,453 0% \$5,091 130.96
Supplemental Security Income-State (SSI)	2,355 4% \$53,478,881 6% \$22,709 155.32	63 1% \$517,510 1% \$8,214 79.26	46 2% \$271,296 2% \$5,898 76.30	54 1% \$349,832 1% \$6,478 74.96	1,165 4% \$9,686,496 4% \$8,315 91.75	1,300 6% \$42,067,849 9% \$32,360 154.07	174 3% \$585,898 3% \$3,367 86.62
TANF and State Family Assistance	343 1% \$2,280,338 0% \$6,648 45.47	4 0% \$41,494 0% \$10,373 100.09	3 0% \$27,430 0% \$9,143 118.29	5 0% \$53,244 0% \$10,649 123.21	265 1% \$1,562,713 1% \$5,897 65.07	78 0% \$579,644 0% \$7,431 35.38	15 0% \$15,814 0% \$1,054 27.12
WorkFirst	496 1% \$3,594,094 0% \$7,246 49.56	6 0% \$45,151 0% \$7,525 72.61	6 0% \$35,845 0% \$5,974 77.29	3 0% \$15,288 0% \$5,096 58.96	401 1% \$2,638,329 1% \$6,579 72.60	93 0% \$839,259 0% \$9,024 42.96	21 0% \$20,222 0% \$963 24.77
Working Connections Child Care	72 0% \$612,916 0% \$8,513 58.23	5 0% \$57,186 0% \$11,437 110.35	3 0% \$26,853 0% \$8,951 115.80	1 0% \$13,126 0% \$13,126 151.87	47 0% \$320,047 0% \$6,810 75.14	17 0% \$185,142 0% \$10,891 51.85	5 0% \$10,562 0% \$2,112 54.34
Additional Services (ESA Misc)	1,087 2% \$8,479,491 1% \$7,801 53.36	25 1% \$171,823 0% \$6,873 66.31	28 1% \$169,342 1% \$6,048 78.24	13 0% \$112,269 0% \$8,636 99.92	718 2% \$4,721,038 2% \$6,575 72.56	325 1% \$2,913,393 1% \$8,964 42.68	123 2% \$391,626 2% \$3,184 81.91
Clients Receiving No Other DSHS Service	653 \$2,042,274 \$3,128	33 \$156,178 \$4,733	18 \$155,533 \$8,641	38 \$150,252 \$3,954	328 \$1,284,224 \$3,915	9 \$27,259 \$3,029	227 \$268,827 \$1,184
Total Clients	60,743	4,997	2,195	5,817	29,907	22,722	5,342
Total Dollars	\$888,072,973	\$51,790,566	\$16,967,070	\$50,275,360	\$271,025,055	\$477,249,486	\$20,765,435
Average per client	\$14,620	\$10,364	\$7,730	\$8,643	\$9,062	\$21,004	\$3,887

AAS Clients Receiving ESA Services

17,802	Number of clients receiving both the specified AAS and ESA services.
29%	These shared clients as a percent of all those receiving this AAS service.
\$166,452,045	AAS expenditures on these shared clients.
19%	Expenditures for these clients as a percent of AAS service total dollars.
\$9,350	Average expenditures for these clients.
63.95	Percent of average dollars for these shared clients of the average for all clients for this AAS service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).